

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2011-12 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,178	236	4,414	548	48	596	4,726	284	5,011
Total Need	\$38,774,417	\$3,458,591	\$42,233,008	\$3,821,985	\$220,212	\$4,042,197	\$42,596,402	\$3,678,803	\$46,275,205
Per FTE	9,280	14,647	23,927	6,973	4,576	11,549	16,253	19,223	35,476
Need Less Gift Aid	\$7,166,275	\$704,822	\$7,871,097	\$591,127	\$102,323	\$693,450	\$7,757,402	\$807,145	\$8,564,547
Per FTE	1,715	2,985	4,700	1,078	2,126	3,205	2,794	5,111	7,905
Need Less Gift, CWS & Subsidized Loans	\$4,914,031	\$486,205	\$5,400,236	\$307,749	\$61,680	\$369,429	\$5,221,779	\$547,885	\$5,769,664
Per FTE	1,176	2,059	3,235	561	1,282	1,843	1,738	3,341	5,078
Need Less Aid From All Sources	\$1,393,085	\$241,148	\$1,634,233	\$149,714	\$21,308	\$171,022	\$1,542,799	\$262,456	\$1,805,255
Per FTE	333	1,021	1,355	273	443	716	607	1,464	2,071
Total Unduplicated Headcount	5,506	283	5,789	869	90	959	6,375	373	6,748
Number of Students With Need	4,125	208	4,333	391	13	404	4,516	221	4,737
% of Students With Need	74.9	73.5	74.8	45.0	14.4	42.1	70.8	59.2	70.2
Number of Students With Need After Gift Aid	2,226	121	2,347	181	9	190	2,407	130	2,537
% of Students With Need After Gift Aid	40.4	42.8	40.5	20.8	10.0	19.8	37.8	34.9	37.6
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,184	62	1,246	70	6	76	1,254	68	1,322
% of Students With Need After Gift, CWS, & Subsidized Loans	21.5	21.9	21.5	8.1	6.7	7.9	19.7	18.2	19.6
Number of Students With Need After Aid From All Sources	504	31	535	46	2	48	550	33	583
% of Students With Need After Aid From All Sources	9.2	11.0	9.2	5.3	2.2	5.0	8.6	8.8	8.6

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2011-12 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$14,824,881	\$669,062	\$15,493,943	.	.	.	\$14,824,881	\$669,062	\$15,493,943
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$731,194	\$98,432	\$829,626	.	.	.	\$731,194	\$98,432	\$829,626
FC Federal Work Study (FWS)	\$136,248	\$71,787	\$208,035	\$804	\$1,902	\$2,706	\$137,052	\$73,689	\$210,741
FD Federal Perkins Loan	\$7,300	\$158,187	\$165,487	.	.	.	\$7,300	\$158,187	\$165,487
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$10,715,685	\$599,689	\$11,315,374	\$2,110,891	\$70,562	\$2,181,453	\$12,826,576	\$670,251	\$13,496,827
FJ FDLP-Unsubsidized Stafford	\$8,068,473	\$698,222	\$8,766,695	\$2,109,769	\$76,029	\$2,185,798	\$10,178,242	\$774,251	\$10,952,493
FK FDLP-PLUS	\$313,872	\$246,762	\$560,634	.	.	.	\$313,872	\$246,762	\$560,634
FT DC Tuition Assistance Grant (TAG)	.	\$380,000	\$380,000	.	.	.	.	\$380,000	\$380,000
IA Athletic Grant-In-Aid	\$401,247	\$141,073	\$542,320	\$5,000	.	\$5,000	\$406,247	\$141,073	\$547,320
IC Institutional grant/scholarship (non-need based)	\$584,922	\$1,100	\$586,022	.	.	.	\$584,922	\$1,100	\$586,022
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$1,321,445	\$334,511	\$1,655,956	.	.	.	\$1,321,445	\$334,511	\$1,655,956
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$251,896	\$78,688	\$330,584	\$2,000	.	\$2,000	\$253,896	\$78,688	\$332,584
S2 NC Reach Program	\$29,584	.	\$29,584	.	.	.	\$29,584	.	\$29,584
SB UNC Campus Scholarship Program	\$390,389	.	\$390,389	.	.	.	\$390,389	.	\$390,389
SD Teaching Assistant Scholarship Fund	\$14,400	.	\$14,400	.	.	.	\$14,400	.	\$14,400
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$18,895	.	\$18,895	.	.	.	\$18,895	.	\$18,895
SH Education Lottery Scholarship	\$375,500	\$2,400	\$377,900	.	.	.	\$375,500	\$2,400	\$377,900
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$1,250	.	\$1,250	.	.	.	\$1,250	.	\$1,250
SP Nurse Scholars Program (forgivable loan)	\$23,750	.	\$23,750	.	.	.	\$23,750	.	\$23,750
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$137,144	.	\$137,144	\$137,144	.	\$137,144
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$19,500	.	\$19,500	.	.	.	\$19,500	.	\$19,500
ST UNC Need Based Grant	\$3,849,897	\$9,608	\$3,859,505	.	.	.	\$3,849,897	\$9,608	\$3,859,505
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$71,872	\$93,837	\$165,709	\$71,872	\$93,837	\$165,709
SZ NC TAP	\$12,485	.	\$12,485	.	.	.	\$12,485	.	\$12,485
WE Faculty/Staff Tuition Waivers	\$14,174	.	\$14,174	\$14,525	.	\$14,525	\$28,699	.	\$28,699
F7 Other Federal Loan	\$76,823	\$37,184	\$114,007	\$6,000	.	\$6,000	\$82,823	\$37,184	\$120,007
Total	\$42,183,810	\$3,526,705	\$45,710,515	\$4,458,005	\$242,330	\$4,700,335	\$46,641,815	\$3,769,035	\$50,410,850

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2011-12 Fall and Spring
Including 2012 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$15,288,609	\$681,479	\$15,970,088	.	.	.	\$15,288,609	\$681,479	\$15,970,088
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$731,194	\$98,432	\$829,626	.	.	.	\$731,194	\$98,432	\$829,626
FC Federal Work Study (FWS)	\$139,219	\$71,787	\$211,006	\$804	\$1,902	\$2,706	\$140,023	\$73,689	\$213,712
FD Federal Perkins Loan	\$15,391	\$174,982	\$190,373	.	.	.	\$15,391	\$174,982	\$190,373
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$12,606,679	\$660,584	\$13,267,263	\$2,302,376	\$71,051	\$2,373,427	\$14,909,055	\$731,635	\$15,640,690
FJ FDLP-Unsubsidized Stafford	\$10,054,009	\$767,643	\$10,821,652	\$2,515,096	\$87,776	\$2,602,872	\$12,569,105	\$855,419	\$13,424,524
FK FDLP-PLUS	\$347,799	\$252,905	\$600,704	.	.	.	\$347,799	\$252,905	\$600,704
FT DC Tuition Assistance Grant (TAG)	.	\$380,000	\$380,000	.	.	.	.	\$380,000	\$380,000
IA Athletic Grant-In-Aid	\$402,372	\$141,073	\$543,445	\$5,000	.	\$5,000	\$407,372	\$141,073	\$548,445
IC Institutional grant/scholarship (non-need based)	\$584,922	\$1,100	\$586,022	.	.	.	\$584,922	\$1,100	\$586,022
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$2,149,769	\$389,270	\$2,539,039	.	.	.	\$2,149,769	\$389,270	\$2,539,039
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$252,646	\$78,954	\$331,600	\$2,000	.	\$2,000	\$254,646	\$78,954	\$333,600
S2 NC Reach Program	\$29,584	.	\$29,584	.	.	.	\$29,584	.	\$29,584
SB UNC Campus Scholarship Program	\$391,589	.	\$391,589	.	.	.	\$391,589	.	\$391,589
SD Teaching Assistant Scholarship Fund	\$20,400	.	\$20,400	.	.	.	\$20,400	.	\$20,400
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$18,895	.	\$18,895	.	.	.	\$18,895	.	\$18,895
SH Education Lottery Scholarship	\$375,500	\$2,400	\$377,900	.	.	.	\$375,500	\$2,400	\$377,900
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$1,250	.	\$1,250	.	.	.	\$1,250	.	\$1,250
SP Nurse Scholars Program (forgivable loan)	\$23,750	.	\$23,750	.	.	.	\$23,750	.	\$23,750
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$137,144	.	\$137,144	\$137,144	.	\$137,144
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$19,500	.	\$19,500	.	.	.	\$19,500	.	\$19,500
ST UNC Need Based Grant	\$3,850,366	\$9,608	\$3,859,974	.	.	.	\$3,850,366	\$9,608	\$3,859,974
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$71,872	\$93,837	\$165,709	\$71,872	\$93,837	\$165,709
SZ NC TAP	\$13,580	.	\$13,580	.	.	.	\$13,580	.	\$13,580
WE Faculty/Staff Tuition Waivers	\$14,752	.	\$14,752	\$16,841	.	\$16,841	\$31,593	.	\$31,593
F7 Other Federal Loan	\$81,200	\$42,339	\$123,539	\$6,000	.	\$6,000	\$87,200	\$42,339	\$129,539
Total	\$47,412,975	\$3,752,556	\$51,165,531	\$5,057,133	\$254,566	\$5,311,699	\$52,470,108	\$4,007,122	\$56,477,230

Student Aid Expenditures by Program, 2011-12
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,161	\$24,076,951	217	\$1,782,316	4,378	\$25,859,267
FA Federal Pell Grant	3,562	\$15,288,609	162	\$681,479	3,724	\$15,970,088
FB Federal Supplemental Educational Op	1,157	\$731,194	55	\$98,432	1,212	\$829,626
FT DC Tuition Assistance Grant (TAG)	.	.	39	\$380,000	39	\$380,000
IA Athletic Grant-In-Aid	83	\$402,372	12	\$141,073	95	\$543,445
IC Institutional grant/scholarship (no	2,561	\$584,922	4	\$1,100	2,565	\$586,022
IG Non-Need Based Campus Initiated Tui	2,757	\$2,149,769	169	\$389,270	2,926	\$2,539,039
OA Externally Administered Private Gra	153	\$252,646	32	\$78,954	185	\$331,600
S2 NC Reach Program	6	\$29,584	.	.	6	\$29,584
SB UNC Campus Scholarship Program	147	\$391,589	.	.	147	\$391,589
SD Teaching Assistant Scholarship Fund	7	\$20,400	.	.	7	\$20,400
SH Education Lottery Scholarship	349	\$375,500	2	\$2,400	351	\$377,900
ST UNC Need Based Grant	2,359	\$3,850,366	4	\$9,608	2,363	\$3,859,974
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	20	\$63,395	.	.	20	\$63,395
SE Millennial Teaching Scholarship/Loa	3	\$18,895	.	.	3	\$18,895
SO Nurse Education Scholarship/Loan Pr	1	\$1,250	.	.	1	\$1,250
SP Nurse Scholars Program (forgivable	10	\$23,750	.	.	10	\$23,750
SR Prospective Teacher Scholarship Loa	6	\$19,500	.	.	6	\$19,500
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,758	\$23,105,078	197	\$1,898,453	3,955	\$25,003,531
F7 Other Federal Loan	18	\$81,200	7	\$42,339	25	\$123,539
FD Federal Perkins Loan	6	\$15,391	43	\$174,982	49	\$190,373
FI Federal Ford Direct Loan Program (F	3,332	\$12,606,679	173	\$660,584	3,505	\$13,267,263
FJ FDLP-Unsubsidized Stafford	3,023	\$10,054,009	172	\$767,643	3,195	\$10,821,652
FK FDLP-PLUS	83	\$347,799	24	\$252,905	107	\$600,704
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	180	\$139,219	58	\$71,787	238	\$211,006
FC Federal Work Study (FWS)	180	\$139,219	58	\$71,787	238	\$211,006
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,375	\$47,398,223	228	\$3,752,556	4,603	\$51,150,779
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	17	\$14,752	.	.	17	\$14,752
WE Faculty/Staff Tuition Waivers	17	\$14,752	.	.	17	\$14,752

Student Aid Expenditures by Program, 2011-12
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	34	\$78,872	8	\$93,837	42	\$172,709
IA Athletic Grant-In-Aid	1	\$5,000	.	.	1	\$5,000
OA Externally Administered Private Gra	2	\$2,000	.	.	2	\$2,000
SW Graduate Assistant Tuition Award Be	32	\$71,872	8	\$93,837	40	\$165,709
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	5	\$137,144	.	.	5	\$137,144
SQ Principal Fellows Program (forgivab	5	\$137,144	.	.	5	\$137,144
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	407	\$4,823,472	12	\$158,827	419	\$4,982,299
F7 Other Federal Loan	1	\$6,000	.	.	1	\$6,000
FI Federal Ford Direct Loan Program (F	345	\$2,302,376	11	\$71,051	356	\$2,373,427
FJ FDLP-Unsubsidized Stafford	375	\$2,515,096	11	\$87,776	386	\$2,602,872
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	1	\$804	1	\$1,902	2	\$2,706
FC Federal Work Study (FWS)	1	\$804	1	\$1,902	2	\$2,706
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	416	\$5,040,292	15	\$254,566	431	\$5,294,858
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	10	\$16,841	.	.	10	\$16,841
WE Faculty/Staff Tuition Waivers	10	\$16,841	.	.	10	\$16,841

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2011-12 Academic Year**

	FSU
In-State Undergrads	5,269
Number With Need	4,141
Pct With Need	78.6
Total Dollars of Need	38,896,471
Number With Unmet Need	2,274
Pct With Unmet Need	43.2
Total Dollars of Unmet Need	7,555,291
Number With Subsidized Loans	3,263
Pct With Subsidized Loans	61.9
Average Amount/ Year: Subsidized Loans	3,256
Number With Unsubsidized Loans	2,825
Pct With Unsubsidized Loans	53.6
Average Amount/ Year: Unsubsidized Loans	2,831
Number With Any Loans	3,685
Pct With Any Loans	69.9
Average Amount/ Year: All Loans	5,053

Definitions: *The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.*

**Financial Aid Program Expenditure for
Enrolled Students in the 2011-12 Academic Year
Plus 2012 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
OG Golden Leaf	0	24,000	-24,000	-100.0
S1 EARN-Ed. Access Rewards NC	0	0	0	.
S2 NC Reach Program	29,584	35,421	-5,837	-16.5
S3 McLendon Scholarship	0	0	0	.
S4 NC Board of Governors Medical Loan	0	0	0	.
SA NC Student Incentive Grant (NCSIG-I	0	0	0	.
SB UNC Campus Scholarship Program	391,589	401,310	-9,721	-2.4
SC NCSSM Tuition Grant for UNC	0	4,852	-4,852	-100.0
SD Teaching Assistant Scholarship Fund	20,400	19,200	1,200	6.3
SE Millennial Teaching Scholarship/Loa	18,895	18,895	0	0.0
SF Future Teachers Scholarship/Loan (f	0	0	0	.
SG Physical Education/Coaching Scholar	0	0	0	.
SH Education Lottery Scholarship	377,900	392,574	-14,674	-3.7
SI NC Board of Governors Medical Schol	0	0	0	.
SJ NC Board of Governors Dental Schola	0	0	0	.
SL NC Scholarships for Health, Science	0	2,500	-2,500	-100.0
SO Nurse Education Scholarship/Loan Pr	1,250	0	1,250	100.0
SP Nurse Scholars Program (forgivable	23,750	25,000	-1,250	-5.0
SQ Principal Fellows Program (forgivab	137,144	137,144	0	0.0
SR Prospective Teacher Scholarship Loa	19,500	19,500	0	0.0
ST UNC Need Based Grant	3,859,974	3,722,666	137,308	3.7
SX Graduate Nurse Scholarship Program	0	0	0	.
SZ NC TAP	0	16,410	-16,410	-100.0
Total	4,879,986	4,819,472	60,514	1.3

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.